

General Fund Services**Business Unit****Carryforwards
recommended**

B01	Strategy and Review	(5,794)
B03	Human Resources	16,594
B06	Chief Executive	(992)
B07	Area Coordinators	(11,379)
B08	Corporate & Democratic Core	0
B20	Financial & Asset Management	(244,383)
B22	Legal & Democratic Services	15,000
B24	Business Systems	29,549
B26	Facilities Management	(9,110)
B27	Revenues & Benefits	10,190
B41	Customer Services	(23,831)
B43	Oxford Building Solutions	(12,652)
B44	Neighbourhood Renewal	72,057
B45	Environmental Health	37,593
B46	Housing Services	(38,368)
B60	Built Environment	(85,056)
B61	City Works	68,000
B62	Planning	34,607
B64	Transport & Parking	(106,572)
B65	Leisure And Cultural Services	100,000
Total Business Units		(154,547)